

# Project Status Report - WSDOT Highway Construction Projects - 2003 Transportation Funding Package (Nickel)

## Highway Project Delivery Summary

Through March 2004 (Dollars in Thousands - Nickel Funds Only)

### SR 4/Svensen's Curve - Realignment

PIN: 400495B	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	642	3,293	976	0	0	4,912
Adjusted Budget	622	3,358	990	0	0	4,970
<b>Net Change</b>	<b>-20</b>	<b>65</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>58</b>

### I-5/NE 134th St Interchange (I-5/I-205)

PIN: 400506H	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	741	514	1,232	6,014	31,500	40,001
Adjusted Budget	1,600	500	1,200	5,202	31,500	40,001
<b>Net Change</b>	<b>859</b>	<b>-14</b>	<b>-33</b>	<b>-812</b>	<b>0</b>	<b>0</b>

WSDOT is requesting an advance of \$800,000 from 09-11 to 03-05 to purchase of Right of Way that is essential to project delivery and avoid development that may inhibit project completion. This advancement is being done pursuant to section 503 of the 2004 Supplemental Budget. The advancement of funds will not increase the total project cost. The remaining variance is due to rounding.

### I-5/ Rush Road to 13th Street

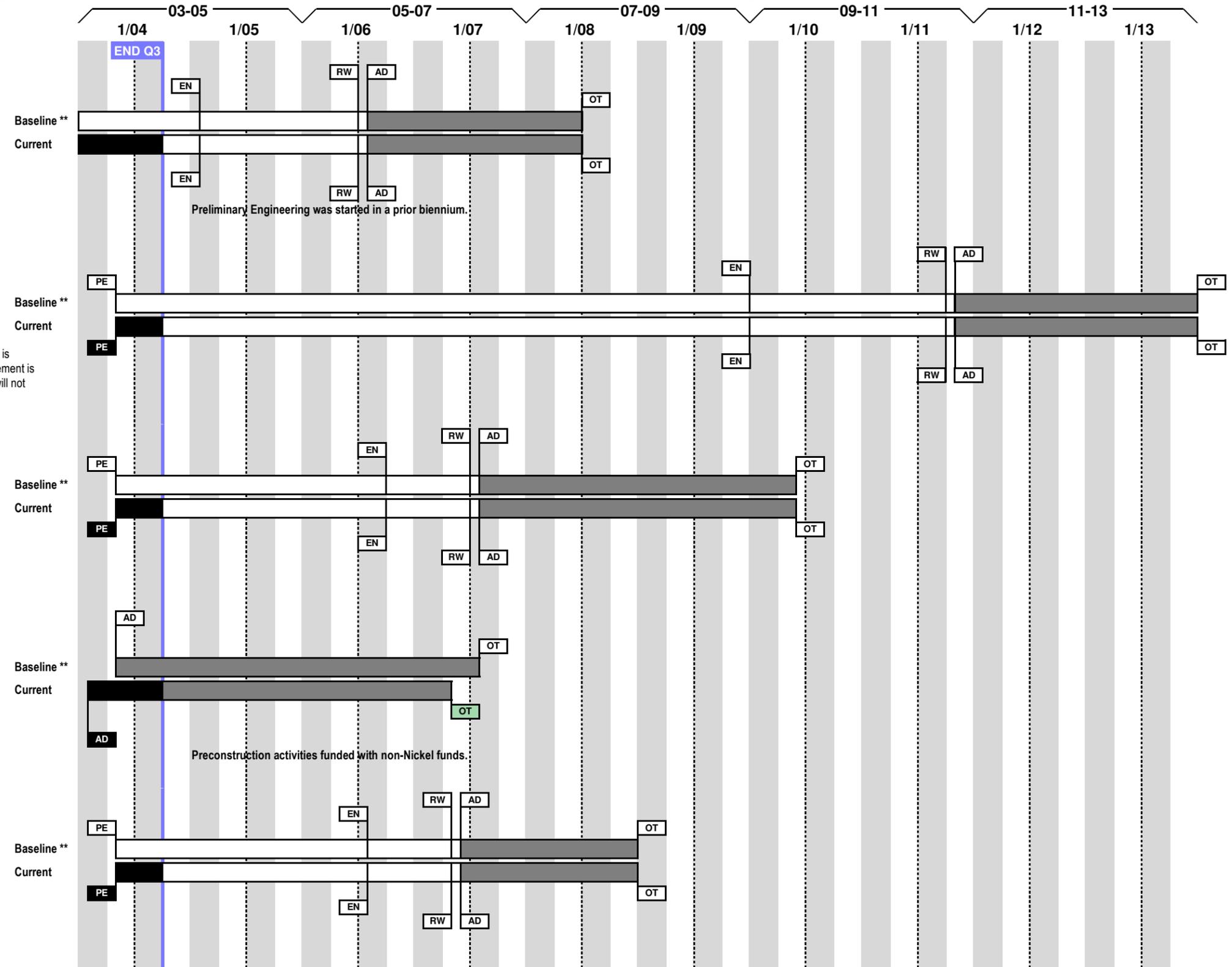
PIN: 400507R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,490	8,410	26,000	4,500	0	41,400
Adjusted Budget	2,500	8,400	26,000	4,500	0	41,400
<b>Net Change</b>	<b>10</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### I-5/Salmon Creek to I-205 - Widening

PIN: 400595A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	25,475	6,414	0	0	0	31,889
Adjusted Budget	25,211	6,677	0	0	0	31,889
<b>Net Change</b>	<b>-263</b>	<b>263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### I-5/SR 502 Interchange

PIN: 400599R	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	2,540	7,460	24,730	0	0	34,730
Adjusted Budget	2,321	7,678	24,730	0	0	34,730
<b>Net Change</b>	<b>-218</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



#### NOTE:

- \* Baseline budget is the 2004 Supplemental Budget (Nickel funds only).
- \*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

#### Milestones

- PE Preliminary Engineering
- EN Environmental Documentation Complete
- RW Right of Way Certification
- AD Advertisement
- OT Open to Traffic

#### Legend

- Preconstruction Phase
- Construction Phase
- Work Complete
- AD Milestone Advance
- AD Milestone Delay
- AD Milestone Complete

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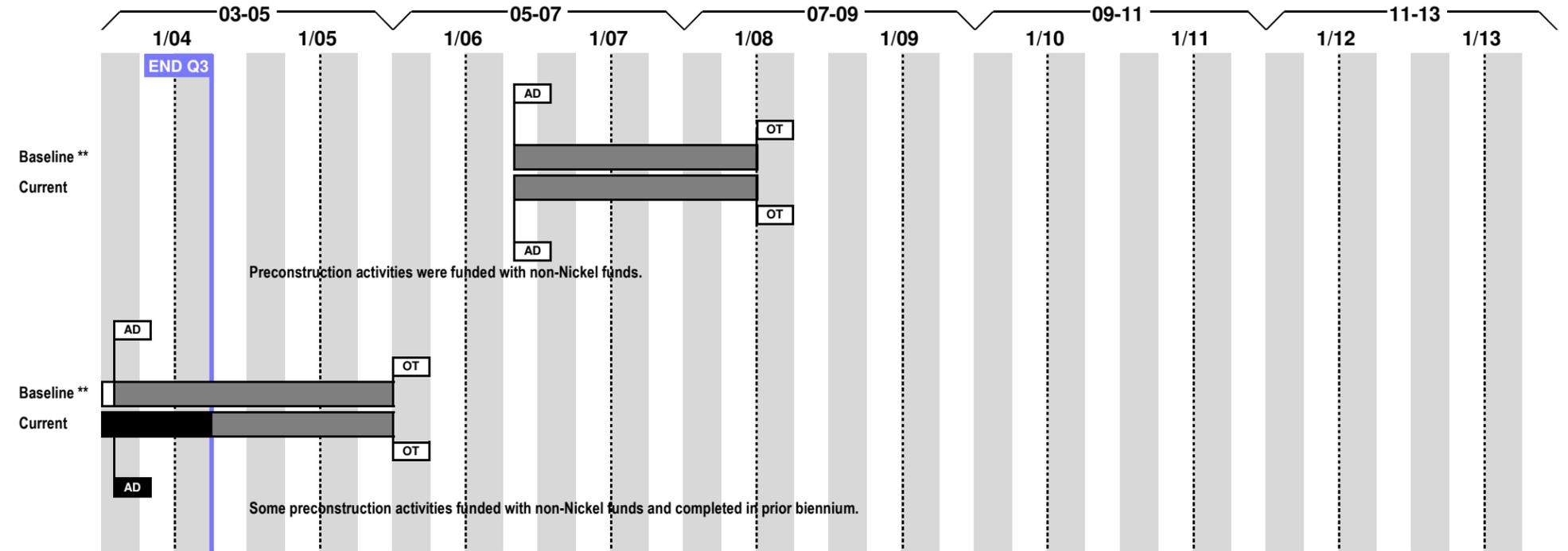
Through March 2004 (Dollars in Thousands - Nickel Funds Only)

### I-205/Mill Plain Exit (112th Connector)

PIN: 420505A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	0	8,200	3,800	0	0	12,000
Adjusted Budget	0	8,200	3,800	0	0	12,000
Net Change	0	0	0	0	0	0

### SR 500/NE 112th Ave - Interchange

PIN: 450099A	03-05	05-07	07-09	09-11	11-13	Total
Baseline Budget *	21,300	0	0	0	0	21,300
Adjusted Budget	21,300	0	0	0	0	21,300
Net Change	0	0	0	0	0	0



**NOTE:**

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- \*\* Baseline milestones are based on the 2003 Legislative Transportation Package (Nickel funds only).

**Milestones**

PE	Preliminary Engineering	AD	Advertisement
EN	Environmental Documentation Complete	OT	Open to Traffic
RW	Right of Way Certification		

**Legend**

Preconstruction Phase	AD	Milestone Advance
Construction Phase	AD	Milestone Delay
Work Complete	AD	Milestone Complete